

**North Kingstown School District**  
**1998-1999 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 37,291,277
<b>Total District Enrollment*:</b>	4,403
<b>Total District Per Pupil:</b>	\$ 8,470
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 35,287,889
<b>In-District Enrollment:</b>	4,338
<b>In-District Per Pupil:</b>	\$ 8,135
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 34,582,308
<b>In-District Enrollment:</b>	4,338
<b>Adj. District Per Pupil:</b>	\$ 7,972
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 37,291,277	\$ 14,518,829	\$ 8,340,393	\$ 10,081,432	\$ 0	\$ 192,845	\$ 4,157,778
% of Total Expenditures:	100.00%	38.93%	22.37%	27.03%	0.00%	0.52%	11.15%
Enrollment:	4403	1,960	1,045	1,329	0	4	65
% of Total Enrollment:	100.00%	44.52%	23.73%	30.18%		0.09%	1.48%
Instruction							
Expenditures:	\$ 21,190,627	9,459,801	5,225,689	6,406,067	0	99,071	0
% of Total Expenditures:	56.82%	25.37%	14.01%	17.18%	0.00%	0.27%	0.00%
Instructional Support							
Expenditures:	\$ 4,825,146	1,807,101	1,180,058	1,809,745	0	28,241	0
% of Total Expenditures:	12.94%	4.85%	3.16%	4.85%	0.00%	0.08%	0.00%
Operations							
Expenditures:	\$ 6,070,336	2,269,177	1,217,670	1,436,648	0	12,984	1,133,857
% of Total Expenditures:	16.28%	6.09%	3.27%	3.85%	0.00%	0.03%	3.04%
Other Commitments							
Expenditures:	\$ 2,708,969	110,483	245,538	16,769	0	52,548	2,283,631
% of Total Expenditures:	7.26%	0.30%	0.66%	0.04%	0.00%	0.14%	6.12%
Leadership							
Expenditures:	\$ 2,496,199	872,268	471,438	412,203	0	0	740,291
% of Total Expenditures:	6.69%	2.34%	1.26%	1.11%	0.00%	0.00%	1.99%